

# Citizens' Oversight Committee of the Cajon Valley Union School District

October 5, 2022  
3:30 PM

Location: Zoom

[https://cajonvalley.zoom.us/j/98523981966?pwd=RVRNGtTNjYzZVdnVkd6d\\_UgvWHILdz09](https://cajonvalley.zoom.us/j/98523981966?pwd=RVRNGtTNjYzZVdnVkd6d_UgvWHILdz09)

## MEETING AGENDA

1. Call to Order
2. Welcome, Roll Call
3. Approval of Minutes
4. Budget & Project Updates
5. Member Terms
6. Discussion/Other

Next meeting: 3:30PM on April 5, 2023



## Citizens' Oversight Committee (COC)



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E-Rate	727,656	727,656
Developer Fees	777,265	777,265
County Grant	228,057	228,057
Deferred Maintenance	200,000	200,000
Prop 39-Energy Efficiency	3,927,181	3,927,181

D-7503	Clock System Upgrades	Various	76,507	76,507
D-7504	Playground Upgrades	Various	290,102	290,102
D-7505				

# Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

## Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	Total Expenditures





# Consolidated Budget Status Report

Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Committed	Remaining Against Budget
D-7501 Water Line Replacement	54,892	54,892	-	54,892	-	-
D-7502 Security Camera	4,630,360	4,630,360	-	4,630,360	-	-
10,600,802	10,600,802	-	-	-	-	-
587,462	587,462	-	-	-	-	-
4,598,383	4,598,383	-	-	-	-	-